

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
711	Parks					
	McLeod-Boardwalk & Railings	75,000				
	Husky the Muskie - Retrofit		75,000			
	Garrow Park Play structure		80,000			
	Anicinabe Park - Barbeque Pit			50,000		
712	Parks Vehicles & Equipment					
	Riding Mower	0	0		0	
	Pick up		0	0		
729	Recreation Vehicles & Equipment					
	Loader	0				
	Zamboni					0
730	KRC Complex					
	Change Room Floors	0				
	Pool and Fitness Desk Modification	0				
	Computers	10,000				
732	Thistle Arena					
	Arena Accessibility	35,000				
733	MSFC Pool					
	Tile Pool Deck		0			
735	KRC External Facility					
	Basket Ball Court Relocation		150,000			
741	Fitness Centre					
	Fitness Equipment	10,000	10,000	10,000	10,000	15,000
	Spin Bike Replacement			28,750		
FUNCTIONAL TOTALS		130,000	315,000	88,750	10,000	15,000